

Faculty Continued

Table 11.2 Faculty By Age

Mean	
Fall 13	53
Fall 12	53

Data Source: CBM008

Table 11.3 Faculty By Tenure Status

Status	Fall 13	%	Fall 12	%	Texas %
Non-Tenured	290	51%	310	51%	45%
Tenured/ On Tenure Track	283	49%	296	49%	55%
Total	573	100%	606	100%	100%

Data Source: CBM008 Data

Table 11.4 Faculty By Average Length of Service

	1 st Quartile	Mean	3 rd Quartile
Fall 13	4	13	17
Fall 12	3	13	20

Data Source: Internally Developed Relational Database

Table 11.5 Faculty & By Average Annual Salary

Mean	
Fall 13	\$63,499
Fall 12	\$59,274

Data Source: CBM008 Data & Internally Developed Relational Database

Table 11.6 Faculty By Gender

Gender	Fall 13	Percent	Fall 12	Percent
Male	303	53%	311	51%
Female	270	47%	296	49%
Total	573	100%	606	100%

Data Source: CBM008 Data

Table 11.7 Faculty By Ethnicity

Ethnicity	Fall 13	Percent	Fall 12	Percent
African American	402	70%	434	72%
Caucasian	69	12%	70	11%
Asian	59	10%	60	10%
International	23	4%	22	4%
Hispanic	20	4%	20	3%
Total	573	100%	606	100%

Data Source: CBM008 Data

12. Staff

Table 12.1 Staff By Gender

Gender	Fall 13	Percent	Fall 12	Percent
Female	462	57%	482	57%
Male	344	43%	359	43%
Total	806	100%	841	100%

Data Source: Internally Developed Relational Database

Table 12.2 Staff By Average Salary

Mean	
Fall 13	\$48,103
Fall 12	\$47,923

Data Source: Internally Developed Relational Database

13. Scholarships & Fellowships

Table 13.1 Scholarships & Fellowships

	2012-2013	2011-2012
Federal Grants*	\$26,234,041	\$29,405,276
State Grants	\$9,572,640	\$8,620,987
Institutional grants from unrestricted resources	\$11,505,764	\$11,129,656
Local Grants	\$20,218	\$18,721
Total	\$47,332,663	\$49,174,640

*Combined categories: Pell & Other Federal grants

Data Source: IPEDS Finance Survey

14. Research Funding

Table 14.1 Research Funding

	FY2013	FY2012	FY2011
Research Funding	\$11,197,503	\$11,409,093	\$9,003,294

* FY 2011 reflects 62 Research awards; FY 2012 reflects 75 awards; FY 2013 reflects 61 awards.

15. Financial Responsibility

Table 15.1 Net Assets

	2013	2012
Total Operating Revenues	112,124,420	132,025,748
Total Operating Expenses	(203,628,207)	(203,594,607)
Operating Loss	(91,503,787)	(71,568,859)
Total Nonoperating Revenues	84,134,961	71,432,001
Income Before Other Revenues, Gains, and Transfers	(7,368,827)	(136,859)
Total Other Revenues, Expenses & Transfers	8,456,223	8,288,933
Change in Net Assets	1,087,397	8,152,072
Beginning net assets	148,106,943	139,954,870
Net Assets	149,194,340	148,106,943

Data Source: Annual Financial Report.

**TSU Report Card
2013-2014**



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1. Student: Engagement

Seniors: Survey Responses

National Survey of Student Engagement (NSSE)

Table 1.1

	2013		
	TSU	Carnegie Peers	National
Engaged in talking about career plans with a faculty member. (Represents combined % of often and very often)	54%	37%	42%
Participated or participating in a co-op, field experience or student teaching.	50%	36%	48%
Engaged in working with a faculty member on a research project.	24%	15%	23%

2. Student Persistence Rates

Table 2.1 First-time Full-time Freshmen 1-year Persistence & Progression Rate

Cohort	TSU Sophomore Progression Rate	TSU Rate Persistence	Texas
Fall 2012 to 13	18%	55.2%	75.2%
Fall 2011 to 12	23%	61.4%	74.5%
Fall 2010 to 11	18%	60.9%	74.4%
Fall 2009 to 10	15%	60.7%	74.7%
Fall 2008 to 09	10%	67.2%	74.8%

Data Source: ABEST, THECB & Internally developed relational database

3. Student: Graduation Rate

Table 3.1 First-time Full-time Freshmen 6-year Graduation Rate

Cohort	TSU Rate (ABEST)	TSU Rate (THECB)	Texas
AY 2013	16.3%	15.0%	51.6%
AY 2012	12.0%	11.8%	51.1%
AY 2011	11.8%	11.4%	50.9%
AY 2010	13.3%	12.6%	49.6%
AY 2009	11.2%	10.4%	47.3%
AY 2008	12.4%	13.1%	49.2%

Data Source: ABEST-Automated Budget & Evaluation System of Texas & THECB. Note: THECB's measure includes only degrees conferred by the reporting deadline. ABEST report is due in fall semester and includes degrees awarded after reporting deadline.

(CBM Reports CBM 001,002 & 009)

(ABEST Reports CBM 001, & Internal report of degree recipients)

4. Student: Tuition & Fees

Student: Tuition and Fees

Table 4.1 Undergraduate Tuition & Fees based on 15 Credit Hours

Tuition & Fees	TSU	Peer*
2013-14	\$7,946	\$7,325
2012-13	\$7,646	\$7,284
2011-12	\$7,462	\$6,959
2010-11	\$7,360	\$6,837

Data Source: THECB Institutional Resume

*Note: Peer represents all TSU peer schools as reported by THECB.

5. Financial Aid

Table 5.1 Percent of Students Receiving Financial Aid

	1 st -time Freshmen	Undergrad	Graduate or Professional
Fall 13	95%	87%	82%
Fall 12	93%	87%	81%

Data Source: Internally Developed Relational Database

5.2 Adjusted Gross Income (AGI) of Parent(s) of Undergraduates

Academic Year	Mean	1st Quartile	3rd Quartile
12-13	\$42,216	\$17,850	\$53,022
11-12	\$40,826	\$19,027	\$50,868

Data Source:FAFSA Application

6. Student Demographics

Table 6.1 Gender By Level

Gender	Level	Fall 13	Percent	Fall 12	Percent
Male	Undergrad	2580	30%	3003	31%
	Graduate	553	6%	595	6%
	Law	238	3%	238	2%
	Pharmacy	182	2%	179	2%
	subtotal	3553	41%	4015	42%
Female	Undergrad	3708	43%	4018	42%
	Graduate	885	10%	1039	11%
	Law	294	3%	303	3%
	Pharmacy	263	3%	271	3%
	Subtotal	5150	59%	5631	58%
Total		8703	100%	9646	100%

Table 6.2 Ethnicity

	Fall 13	Percent	Fall 12	Percent
African American	6951	80%	7913	82%
Hispanic	605	7%	573	6%
Asian	438	5%	461	5%
International	399	5%	371	4%
Caucasian	271	3%	293	3%
Other	39	<1%	35	<1%
Total	8703	100%	9646	100%

Table 6.3 Average Age by Level

	Fall 13	Fall 12
Undergrad	24	24
Graduate	35	34
Law	28	28
Pharmacy	29	28

7. Student to Faculty Ratio

Table 7.1 Student to Faculty Ratio

	TSU	Texas
Fall 2012	19 to 1	22 to 1
Fall 2011	19 to 1	21 to 1

Data Source: THECB Accountability System

8. Student: Degrees Conferred

Table 8.1 Degrees Awarded

Type of Degrees	12-13	%	11-12	%
Bachelor's	774	53%	774	56%
Master's	368	25%	326	23%
Doctoral Research/ Scholarship (PHD/EDD)	20	1%	26	2%
Doctoral Professional Practice (JD)	161	11%	179	13%
Doctoral Professional Practice (PharmD)	139	10%	86	6%
Total Degrees	1462	100%	1391	100%

9. Student: Licensure & Certification

Table 9.1 Licensure/Certification Rates

Measure	TSU	Texas
Certification Rate of Teacher Education Graduates	89% ¹	93%
Bar Passage Rate of Law Graduates	86.2%	81.84% ²
State Licensure Pass Rate of Pharmacy Graduates	97.3%	95.4% ³

¹ FY 2012

²TX Board of Law Examiners

³National Association of Boards of Pharmacy

Data Source: THECB Accountability System

10. Alumni Satisfaction

Alumni: Survey Responses

Table 10.1 Percent of alumni that would choose to attend their respective college again if the opportunity exists.

TSU	National
AY 2013	
70%	76%

Data Source: National Survey averages reported by Evaluation Survey Services (ESS)

11. Faculty

Table 11.1 Faculty By Academic Rank

Rank	Fall 13	Percent	Fall 12	Percent
Professor	109	19%	114	19%
Associate Professor	113	20%	111	18%
Assistant Professor	59	10%	68	11%
Other Faculty	292	51%	313	52%
Total	573	100%	606	100%

Data Source: CBM008 Data