

Faculty Continued

Table 11.2 Faculty By Age

Mean	
Fall 15	52
Fall 14	53

Data Source: CBM008

Table 11.3 Faculty By Tenure Status

Status	Fall 15	%	Fall 14	%	Texas %
Non-Tenured	343	57%	333	55%	45%
Tenured/ On Tenure Track	256	43%	273	45%	55%
Total	599	100%	606	100%	100%

Data Source: CBM008 Data

Table 11.4 Faculty By Average Length of Service

	1 st Quartile	Mean	3 rd Quartile
Fall 15	3	13	16
Fall 14	3	12	16

Data Source: Internally Developed Relational Database

Table 11.5 Faculty & By Average Annual Salary

Mean	
Fall 15	\$62,916
Fall 14	\$61,294

Data Source: CBM008 Data & Internally Developed Relational Database

Table 11.6 Faculty By Gender

Gender	Fall 15	Percent	Fall 14	Percent
Male	315	53%	315	52%
Female	284	47%	291	48%
Total	599	100%	606	100%

Data Source: CBM008 Data

Table 11.7 Faculty By Ethnicity

Ethnicity	Fall 15	Percent	Fall 13	Percent
African American	418	70%	423	70%
Caucasian	75	13%	76	12%
Asian	61	10%	61	10%
International	26	4%	25	4%
Hispanic	18	3%	21	4%
Native American	1	<1%	0	0%
Total	599	100%	606	100%

Data Source: CBM008 Data

12. Staff

Table 12.1 Staff By Gender

Gender	Fall 15	Percent	Fall 14	Percent
Female	395	55%	426	57%
Male	330	45%	325	43%
Total	725	100%	751	100%

Data Source: Internally Developed Relational Database

Table 12.2 Staff By Average Salary

Mean	
Fall 15	\$50,601
Fall 14	\$49,318

Data Source: Internally Developed Relational Database

13. Scholarships & Fellowships

Table 13.1 Scholarships & Fellowships

	2014-2015	2013-2014
Federal Grants*	\$21,275,062	\$22,745,302
State Grants	\$7,563,855	\$5,937,929
Institutional grants from unrestricted resources	\$14,477,167	\$13,667,726
Local Grants	\$484,491	\$356,791
Total	\$43,800,575	\$42,707,748

*Combined categories: Pell & Other Federal grants

Data Source: IPEDS Finance Survey

14. Research Funding

Table 14.1 Research Funding

	FY2015	FY2014	FY2013
Research Funding	\$8,579,995	\$7,815,698	\$11,197,503

* FY 2015 reflects 50 awards, FY 2014 reflects 51 awards, and FY 2013 reflects 61 awards.

15. Financial Responsibility

Table 15.1 Net Assets

	2015	2014
Total Operating Revenues	105,821,057	100,845,574
Total Operating Expenses	(191,742,912)	(191,460,329)
Operating Loss	(85,921,856)	(90,614,755)
Total Nonoperating Revenues	76,516,612	87,205,597
Income Before Other Revenues, Gains, and Transfers	(9,405,244)	(3,409,158)
Total Other Revenues, Expenses & Transfers	8,630,913	7,878,689
Change in Net Assets	(774,331)	4,469,531
Beginning net assets	152,798,918	148,329,387
Net Assets	131,537,571	152,798,918

Data Source: Annual Financial Report.



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1. Student Persistence Rates

Table 1.1 First-time Full-time Freshmen 1-year Persistence & Progression Rate

Cohort	TSU Sophomore Progression Rate	TSU Rate Persistence	Texas Persistence
Fall 2014 to 15	21%	45.5%	72.4%
Fall 2013 to 14	22%	53.3%	76.1%
Fall 2012 to 13	18%	55.2%	75.2%
Fall 2011 to 12	23%	61.4%	74.5%
Fall 2010 to 11	18%	60.9%	74.4%
Fall 2009 to 10	15%	60.7%	74.7%

Data Source: ABEST, THECB & Internally developed relational database

2. Financial Aid

Table 2.1 Percent of Students Receiving Financial Aid

	Total Population
Fall 15	84%
Fall 14	82%

Data Source: Internally Developed Relational Database

Table 2.2 Percent of Undergraduates Receiving Pell Grants

	Undergrad	Texas
Fall 13	67.2%	39.9%
Fall 12	67.6%	40.4%

Data Source: THECB

3. Student: Graduation Rate-Any TX Institution¹

Table 3.1 First-time Full-time Freshmen 6-year Graduation Rate ANY Institution

Cohort	TSU Rate (THECB)	Texas
AY 2015	20.3%	59.3%
AY 2014	18.9%	60.4%
AY 2013	16.4%	59.7%
AY 2012	14.2%	58.7%
AY 2011	14.1%	58.3%
AY 2010	14.9%	57.4%
AY 2009	11.8%	55.9%

Data Source: THECB

Note: Any TX institution is defined as beginning enrollment at a specified institution and ultimately graduating from that institution or ANY other TX institution.

3-(continued) Student: Graduation Rate-Same TX Institution¹

Table 3.2 First-time Full-time Freshmen 6-year Graduation Rate

Cohort	TSU Rate (ABEST)	TSU Rate (THECB)	Texas
AY 2015	18.5%	18.0%	51.2%
AY 2014	16.1%	16.9%	51.8%
AY 2013	16.3%	15.0%	51.6%
AY 2012	12.0%	11.8%	51.1%
AY 2011	11.8%	11.4%	50.9%
AY 2010	13.3%	12.6%	49.6%
AY 2009	11.2%	10.4%	47.3%

Data Source: ABEST-Automated Budget & Evaluation System of Texas & THECB.

Note: Same TX institution is defined as beginning enrollment at a specified institution and ultimately graduating from that institution.

4. Student: Tuition & Fees

Student: Tuition and Fees

Table 4.1 Undergraduate Tuition & Fees based on 15 Credit Hours

Tuition & Fees	TSU	Peer*
2015-16	\$8,726	\$7,567
2014-15	\$8,126	\$7,516
2013-14	\$7,946	\$7,325
2012-13	\$7,646	\$7,284
2011-12	\$7,462	\$6,959

Data Source: THECB Institutional Resume

*Note: Peer represents all TSU peer schools as reported by THECB.

5. Parental Income

Table 5.1 Adjusted Gross Income (AGI) of Parent(s) of Undergraduates

	Mean
Fall 2015	\$43,902
Fall 2014	\$44,727

Data Source:FAFSA Application

6. Student Demographics

Table 6.1 Gender By Level

Gender	Level	Fall 15	Percent	Fall 14	Percent
Male	Undergrad	2897	32%	2976	32%
	Graduate	528	6%	544	6%
	Law	211	2%	186	2%
	Pharmacy	170	2%	173	2%
	subtotal	3806	42%	3879	42%
Female	Undergrad	3799	43%	3939	43%
	Graduate	783	9%	866	9%
	Law	297	3%	280	3%
	Pharmacy	280	3%	269	3%
	Subtotal	5159	58%	5354	58%
Total		8965	100%	9233	100%

Table 6.2 Ethnicity

	Fall 15	Percent	Fall 14	Percent
African American	6838	76%	7231	78%
Hispanic	644	7%	680	7%
Asian	427	5%	453	5%
International	640	7%	514	6%
Caucasian	311	4%	279	3%
Other	105	1%	76	1%
Total	8954	100	9233	100%

Table 6.3 Average Age by Level

	Fall 15	Fall 14
Undergrad	24	24
Graduate	34	34
Law	29	29
Pharmacy	29	29

7. Student to Faculty Ratio

Table 7.1 Student to Faculty Ratio

	TSU	Texas
Fall 2014	18 to 1	22 to 1
Fall 2013	18 to 1	22 to 1

Data Source: THECB Accountability System

8. Student Residency

Table 8.1 Top 5 States

Fall 2015 Rank	Top 5 States	N	% of Total Population
1	Texas	7498	84%
2	California	144	2%
3	Louisiana	95	1%
4	Illinois	52	1%
5	Georgia	45	1%

Table 8.2 Top 5 Countries

Fall 2015 Rank	Top 5 Countries	N	% of Total Population
1	Saudi Arabia	372	4%
2	Nigeria	129	1%
3	China	23	<1%
4	India	19	<1%
5	Bahamas	17	<1%
5	Kuwait	16	<1%

9. Student: Degrees Conferred

Table 9.1 Degrees Awarded

Type of Degrees	14-15	%	13-14	%
Bachelor's	927	60%	867	55%
Master's	342	22%	388	24%
Doctoral Research (PHD/EDD)	25	2%	37	2%
Doctoral (JD) Professional Practice	151	10%	170	11%
Doctoral (PharmD) Professional Practice	105	6%	122	8%
Total Degrees	1550	100%	1584	100%

10. Student: Licensure & Certification

Table 10.1 Licensure/Certification Rates

Measure	FY 2014 TSU	Texas
Certification Rate of Teacher Education Graduates	88% ¹	93%
Bar Passage Rate of Law Graduates	89.5%	80.85% ²
State Licensure Pass Rate of Pharmacy Graduates	96.1%	94.8% ³

¹ FY 2013

²TX Board of Law Examiners, July List

³National Association of Boards of Pharmacy
Data Source: THECB Accountability System

11. Faculty

Table 11.1 Faculty By Academic Rank

Rank	Fall 15	Percent	Fall 14	Percent
Professor	99	17%	107	18%
Associate Professor	109	18%	112	18%
Assistant Professor	46	8%	54	9%
Other Faculty	345	57%	333	55%
Total	599	100%	606	100%

Data Source: CBM008 Data